

**Music Royalty Collection Society Nepal**  
Expenses Budget for 2079/080

SN	Particulars	Description			Amount (Rs)
		Designation	Monthly	Yearly with festival	
1	Salary				1,950,000.00
		CEO	40,000.00	520,000.00	
		Admin & Finance Officer	30,000.00	195,000.00	
		Licensing Officer	30,000.00	195,000.00	
	50% only	Joint Desk Officer	30,000.00	195,000.00	
		Meta DataInspector	25,000.00	325,000.00	
		Support Associate	20,000.00	260,000.00	
		Office Assistant	20,000.00	260,000.00	
		<b>Total</b>	<b>195,000.00</b>	<b>1,950,000.00</b>	
2	House Rent	35000 per month includig tax			462,000.00
3	Telephone				40,000.00
4	Internet				25,000.00
5	Electricity				55,000.00
6	Stationary				100,000.00
7	Audit Fee				100,000.00
8	Refreshment & Hospitality				300,000.00
9	Fuel				200,000.00
10	Transportaion Awarness				400,000.00
11	AGM expenses				150,000.00
12	Royalty Distribution Progarm				250,000.00
13	Repair & Maintenance				100,000.00
14	Office Accessories				100,000.00
15	Meetingt allowanc and expenditure				300,000.00
16	Renewal expenses(CISAC/SUISA /NCRO)				200,000.00
17	Samyukta Karyadal expenses				100,000.00
18	Legal Fee				100,000.00
19	Computer and Printer				250,000.00
20	Furniture				100,000.00
	<b>Total</b>				<b>5,282,000.00</b>